

State of California

Employment Training Panel

Arnold Schwarzenegger, Governor

July 26, 2010
Christine Young
Human Resources Director
Toshiba America Electronic Components, Inc.
19900 MacArthur Blvd., Ste. 400
Irvine, CA 92612

Dear Ms. Young:

RE: **FINAL MONITORING VISIT REPORT** for Toshiba America Electronic Components, Inc. – **ET09-0226**

Date of the Visit:	N/A
Beginning/Ending Time:	N/A
Date of Last Visit:	3/3/10
Visit Location:	N/A
Persons in attendance:	N/A
Action Required:	No

CONTRACT INFORMATION:

Term of Agreement:	10/20/08 – 10/19/10	Agreement Amount:	\$252,525
Training Start Date:	10/22/08	No. to Retain:	138
Date Training must be Completed:	7/21/10	Range of Hours:	24 – 200
Type of Trainee:	Retrainee	Weighted Ave. Hours:	40

There were no action-items resulting from this visit.

PROJECT STATUS PROVIDED BY THE CONTRACTOR:

Trainees Started Training:	158	Completed Training:	0	-
Trainees Enrolled:	182	Completed Retention:	0	-
Dropped Following Enrollment:	11	In Retention Period:	0	-
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No. Completed Minimum Reimbursable Hours :	0	
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Statistics above are

current as of the date of this report.

FINAL REPORT SUMMARY:

• HISTORY OF AGREEMENT CHANGES

The Agreement was executed on 4/9/09, training began on 10/22/08 and concluded on 12/3/09. There were no Modifications or Amendments to the Agreement.

• MONITORING HISTORY OF THE AGREEMENT

Since the 30-Day monitoring visit in January 2009, Mr. Davey contacted Ms. Young in April, September, and December 2009. In an e-mail of 4/23/09, Ms. Young reported that Toshiba restructured its organization, resulting in a reduction of slightly less than 10 percent of its workforce. During each communication, Ms. Young reported that training has stopped due to the economic downturn and the need for the company to focus its efforts on cutting costs. She also reported that most of the training that may take place again will be conducted at the company's San Jose facilities.

During each communication after the 30-Day monitoring visit, Ms. Young reiterated that the company has suspended training due to the continued economic slowdown. During the last teleconference call on 3/3/10, Mr. Davey asked whether or not Toshiba intends on conducting any training within the time left. Ms. Young reported that she would try to schedule some training for the engineering staff in San José. She said the company still intends to conduct some training under the current Agreement. Mr. Davey reminded Ms. Young that all training had to be completed no later than 7/21/10.

On 7/20/10, Mr. Davey requested that Ms. Young contact him if she had any additional information regarding the history or performance by Toshiba under this Agreement. No reply to the request was received by our office.

Since the teleconference monitoring visit on 3/3/10, there has been no increase in the number of reimbursable training hours. Furthermore, no training has been reported since the last date of training 12/3/09.

PROJECT ADMINISTRATION/TRACKING:

As of the date of this report, Toshiba has not submitted any invoices and is not eligible for training reimbursement. Based on current class/lab tracking data the chart below shows the overall project performance:

	Job 1:
No. Trainee(s) completed the minimum required hours is:	0
No. Trainee(s) completed the maximum hours allowable is:	0
Total recorded Class/Lab hours are:	427
Total recorded eligible Class/lab hours (for trainees @ 24 min. hours) are:	0
Total amount eligible to earn:	\$0

If you have any questions or comments regarding this report, please contact Joe Davey at (619) 686-1919 or at JDavey@etp.ca.gov, within ten (10) working days from the receipt date of this letter.

Sincerely,
Diana Torres, Manager
San Diego Field Office
Joe Davey, Contract Analyst
San Diego Field Office

cc: Kulbir Mayall, Manager, Fiscal Unit

Chris Mangels, Training Funding Partners
Master File
Project File
Transparency Website

Date report mailed to Contractor July 30, 2010